

E10700 - Other	Coverage - Mark Jacobs	\$ 1,909.87	based at 3% of gross salary	
	Coverage - Susan Brown	\$ 1,285.93	based at 3% of gross salary	
	Coverage - Fawn Link	\$ 1,092.30	based at 3% of gross salary	
		\$ 1,800.00		\$ 1,800.00

E20000 - Operating Expense

E20100 - Contracted Services

E20110 - Advertising & Printing	Legal Notices	\$ 50.00		\$ 50.00
E20120 - Professional Services	Accounting - Rudler, PSC	\$ 8,400.00		\$ 9,900.00
	Payroll Fees	\$ 1,200.00		
	BB&T Fees	\$ 200.00		
	Quickbooks	\$ 100.00		
E20130 - Maintenance & Repairs	Millennium Printing	\$ 2,580.00		\$ 2,580.00
E20140 - Utilities	Cincinnati Bell	\$ 1,100.00		\$ 1,100.00
E20160 - Insurance & Bonds	Reading Insurance (Bonding)	\$ 5,900.00		\$ 8,400.00
	Liability	\$ 2,500.00		
E20180 - Other Contract Employees	NRCS/KACD Soil Conservation Technician	\$ 59,446.68		\$ 59,446.68
E20200 - Materials & Supplies	E20210 - Office Supplies	\$ 100.00		\$ 3,350.00
	Postage/Shipping	\$ 280.00		
	Regular Office Supplies	\$ 2,000.00		
	Equipment & Furniture	\$ 1,000.00		
	Crew Clothing			
		\$ 3,380.00		
E20300 - Other Operating Expense	E20310 - Education & Promotion	\$ 3,456.00	for 2 full pages	\$ 28,376.00
	Newsletters & Advertising	\$ 2,000.00		
	K-12 Programs & Supplies	\$ 1,500.00		
	Displays, Tabling Registration Fees, & Brochures			
	Farm Tour			
	Public Programs	\$ 1,000.00		
	Workshops/Trainings			
	School Programs			
	Scholarships	\$ 2,000.00	two scholarships	
	Educational Grants	\$ 2,000.00		
	Conservation and Education Internship	\$ 7,920.00	two internships	
	TMU Environmental Academy	\$ 2,500.00		
	Conservation Kids Camp 2020	\$ 5,000.00		
	L.E.A.F. Academy	\$ 1,000.00		

E30000 - Administration

E30100 - Dues & Subscriptions

	SRGE Fees	\$ 500.00		\$ 500.00
	KACD Dues	\$ 250.00		
	KACD Dues	\$ 350.00		
	KACDE Dues	\$ 70.00		
	Zoom	\$ 150.00		
	Boone County GIS Partnership	\$ 3,700.00		
	GoDaddy	\$ 2,200.00		
	Adobe	\$ 450.00		
	Canva	\$ 125.00		
	JetForm	\$ 190.00		
	Google One Drive Storage	\$ 100.00		
	Amazon Prime	\$ 150.00		
	Green Umbrella	\$ 100.00		
E30200 - Travel & Training	Staff	\$ 2,500.00		\$ 4,000.00
	Supervisors	\$ 1,500.00		

E30300 - Grants & Donations

E30400 - Programs

E30460 - Other/Special Projects

		\$ 1,500.00		\$ 1,500.00
E40000 - Capital Outlay	Maintenance	\$ 500.00		\$ 2,000.00
	Field Equipment	\$ 1,000.00		

FY 2021-2022 Budget - Board Approved 072021

\$ 113,202.68

\$ 113,202.68

\$ 1,800.00

\$ 4,000.00

\$ 1,500.00


\$ 2,000.00

\$ 6,000.00

\$ 13,830.00

Federal funds:			
E40700 - Vehicles	Safety Equipment	\$	500.00
	BCCDNY Truck	\$	4,000.00
	Maintenance	\$	2,500.00
	Gas	\$	1,500.00
		TOTAL \$	379,013.78

Date: 7-20-21


 Mike Wilson, Treasurer
 Boone County Conservation District